

Fund	Cost Center	Functional Area	Project Name	Disappropriated Amount
6062	32000	4UB0413STDSTD	Chlorine Facility Design/ Construction	\$48,997
6062	35000	4UB5313STDSTD	Steel Main Replacement	\$78,027
6062	32000	4UB1713STDSTD	LSPS Carbon Feed Improvements	\$18,847
6062	32000	4UB1413STDSTD	Maintenance & Engineering Area Improvements	\$11,602
6062	32000	4UB2113STDSTD	Pump, Motor / Valve Repair/ Rebuild/ Replace	\$640
6062	34000	4UB0414STDSTD	Hydrants	\$68,758
6062	34000	4UB0817STDSTD	Hydrants	\$169,871
6062	32000	4UB2112STDSTD	Collins Park SCADA System Upgrade	\$3,764
6062	32000	4UB2016STDSTD	Chemical Conveyance Sys.	\$1,465
6062	32000	4UB1516STDSTD	Harmful Algal Bloom Treatment (Ozone)	\$86,380
6062	32000	4UB2716STDSTD	Raw Water Intake Improvements	\$23,765