

WHEREAS, the “SMART Analysis of the expenditure of ARPA funds will be critical to the City of Toledo’s future. The SMART Analysis include an evaluation and demonstration of the following:

- Sustainable in that it meets the City’s ability of future generations to meet their needs
- Meets White House/US Treasury requirements
- Accountable so there is justification for the City of Toledo to perform that act and the City will report on the status and outcomes
- Return on Investment so there are no unnecessary expenditure of federal funds that require collaboration to minimize cost and maximize impact
- Transparent in that the who, what, when, where, why, and how

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Guidelines;

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SMART Analysis

Proposed ARPA Program or Project:	Mental Health Services - Behavioral Health Response Grant Program
Program or Project Description:	Partnership with the Lucas County Mental Health and Recovery Services Board (MHRSB) to award funds for six specific projects that will address behavioral health needs of Toledo's residents
Proposed Amount:	\$ 2,000,000

SMART Analysis Element	
Sustainable	Further detail on specific projects is provided within this spreadsheet, but overall this increases the capacity for mental health treatment and behavioral healthcare services with an expectation that this will leverage other resources within the region to benefit long-term mental health outcomes.
Meets Guidelines	The US Treasury guidelines authorize the expenditure of ARPA funds for mental and behavioral health services. Please see attached excerpt from US Treasury final rule.
Accountable	As a subrecipient of ARPA funds the MHRSB will be required to report outcomes and expenditure details as required to maintain compliance with all quarterly and annual reporting requirements.
Return on Investment	The partnership with MHRSB will provide support for six programs, which will help to maximize the impact they have across the community. See specific project tabs for further detail.
Transparent	Transparency will be evidenced by the interim written reporting by MHRSB as required by the ARPA subrecipient grant agreement.

SMART Analysis

Proposed ARPA Program or Project:	Mental Wellness Community Grants
Program or Project Description:	Building on the existing process, the Mental Health & Recovery Services Board proposes adding \$150,000 in ARPA funding to the successive five mini-grant cycles starting in May 2023 and running through June 30, 2025. The MHRSB anticipates these awards will provide resources to support mental wellness activities intended to reduce violence. Each cycle will consist of 10 organizations. funded organizations have traditionally worked with children.
Proposed Amount:	\$ 750,000

SMART Analysis Element	
Sustainable	This project will be sustained with MHRSB funding at reduced level of \$5,000 per community grant upon depletion of ARPA funds.
Meets Guidelines	The US Treasury guidelines authorize the expenditure of ARPA funds for early mental and behavioral health services. Please see attached excerpt from US Treasury final rule.
Accountable	Grant funded organizations will provide a quarterly report on outputs, outcomes and expenses. Outputs and Outcomes related to mental wellness and violence reduction will be developed within the grant application response.
Return on Investment	The MHRSB will provide up to \$250,000 in additional funds for this project.
Transparent	Transparency will be evidenced by the interim written reporting by MHRSB as required by the ARPA subrecipient grant agreement.

SMART Analysis

Proposed ARPA Program or Project:	Mental Wellness Rapid Response Team
Program or Project Description:	It is proposed to establish a team of licensed mental health professionals that can be rapidly deployed during a traumatic public event. These clinicians would arrive on the site of a trauma-related event to support the victims, witnesses, families, and others who experienced the trauma. It is envisioned that the team would remain on site for up to 7 days to help the community process their emotions and provide short-term case management, referral, and linkage. Additionally, the MHR SB will develop a treatment locator app. This intuitive application will include all OhioMHAS-certified entities in Lucas County and support the Rapid Response Team and community members' ability to locate desired behavioral health services rapidly.
Proposed Amount:	\$ 150,000

SMART Analysis Element	
Sustainable	The MHR SB will provide funds to maintain the treatment locator app after it is developed. The MW RR team is a pilot project that if successful will be considered for integration into our emergency services and crisis funding. Success will be measured by deployments and people contacted.
Meets Guidelines	The US Treasury guidelines authorize the expenditure of ARPA funds for early mental and behavioral health services. Please see attached excerpt from US Treasury final rule.
Accountable	Grant funded organizations will provide a quarterly report on outputs, outcomes and expenses. Outputs and Outcomes related to number of deployments, numbers served, number of people reporting improved mental wellness as a result.
Return on Investment	MWRR team will engage people after a traumatic event to support their need to process their feelings and reduce the likelihood of long term trauma in adults and children. Treatment Locator App will support individuals need to locate appropriate treatment, thereby improving health outcomes for City of Toledo Residents.
Transparent	Transparency will be evidenced by the interim written reporting by MHR SB as required by the ARPA subrecipient grant agreement.

SMART Analysis

Proposed ARPA Program or Project:	Trauma & Grief Support Group Capacity Building
Program or Project Description:	As a consequence of the Covid Panemic and gun violence, trauma and grief permeate our community. For some, access to a mutual support group can provide comfort and practical encouragement to help survivors deal with difficult circumstances. In response, several grief-related support groups have been organized. The MHRSB will identify three established entities and provide financial support for training and operations.
Proposed Amount:	\$ 210,000

SMART Analysis Element	
Sustainable	The support provided by the ARPA funds will help prepare the entities for long term sustainability. This will help build up capacity in the hope that these support groups can identify sources to self-fund in the long-term. There are community and criminal justice grants that could identified.
Meets Guidelines	The US Treasury guidelines authorize the expenditure of ARPA funds for early mental and behavioral health services. Please see attached excerpt from US Treasury final rule.
Accountable	Grant funded organizations will provide a quarterly report on outputs, outcomes and expenses. Outputs and Outcomes related will be related to numbers served, number of people reporting improved mental wellness as result of participation.
Return on Investment	The establishment of non-clinical support services for a population of adults that have experience grief and loss. Improved mental wellness and support for parents.
Transparent	Transparency will be evidenced by the interim written reporting by MHRSB as required by the ARPA subrecipient grant agreement.

SMART Analysis

Proposed ARPA Program or Project:	Domestic Violence Treatment - Family and Child Abuse Prevention Center
Program or Project Description:	The MHRSB will provide the Family and Children Abuse Prevention Center with \$130,000 to provide treatment services to youth and adults who are victims of domestic violence and lack an appropriate payer source.
Proposed Amount:	\$ 130,000

SMART Analysis Element	
Sustainable	The MHRSB currently funds the FACAPC for similar services. Current need is outstripping available resources. If need persists beyond ARPA funding period, the MHRSB will consider sustaining the project.
Meets Guidelines	The US Treasury guidelines authorize the expenditure of ARPA funds for early mental and behavioral health services. Please see attached excerpt from US Treasury final rule.
Accountable	Grant funded organizations will provide a quarterly report on outputs, outcomes and expenses. Outputs and Outcomes related will be related to numbers served and number of people reporting improved mental wellness as result of participation.
Return on Investment	Mental wellness for youth and adults who have experience domestic violence.
Transparent	Transparency will be evidenced by the interim written reporting by MHRSB as required by the ARPA subrecipient grant agreement.

SMART Analysis

Proposed ARPA Program or Project:	Latinx-Based Prevention / Navigation Services
Program or Project Description:	Reestablishment of services within the Latinx community that provided bilingual prevention and behavioral health navigation services, many of which were closed at the height of the COVID-19 pandemic.
Proposed Amount:	\$ 430,000

SMART Analysis Element	
Sustainable	will be used in tandem to start-up and provide operational support with three Latinx-led organizations. The ARPA dollars will go primarily toward start-up costs while other resources are identified for operations costs moving forward.
Meets Guidelines	The US Treasury guidelines authorize the expenditure of ARPA funds for early mental and behavioral health services. Please see attached excerpt from US Treasury final rule.
Accountable	As a subrecipient of ARPA funds the MHRSB will be required to report outcomes and expenditure details as required to maintain compliance with all quarterly and annual reporting requirements.
Return on Investment	In addition to leveraging the \$1M in MHRSB funding to help reestablish services, a significant population impacted by this project would serve indigent, uninsured, or underinsured members of the community.
Transparent	Transparency will be evidenced by the interim written reporting by MHRSB as required by the ARPA subrecipient grant agreement.

SMART Analysis

Proposed ARPA Program or Project:	Dani's Place Short-Term Rehabilitation Healthcare Facility
Program or Project Description:	Development of sixteen-bed facility next to Northwest Ohio Psychiatric Hospital (located in Toledo) which will provide short-term rehabilitation healthcare for persons with serious mental health disorders; intended to fill gap treatment continuum, reduce recidivism, etc.
Proposed Amount:	\$ 330,000

SMART Analysis Element	
Sustainable	Regional partners have committed to the long-term operation of this facility with the help of local levy dollars and Medicaid funding.
Meets Guidelines	The US Treasury guidelines authorize the expenditure of ARPA funds for early mental and behavioral health services. Please see attached excerpt from US Treasury final rule.
Accountable	As a subrecipient of ARPA funds the MHRSB will be required to report outcomes and expenditure details as required to maintain compliance with all quarterly and annual reporting requirements.
Return on Investment	City of Toledo funds will be allocated to project development while funds are secured by various levy dollars, \$2M in federal funds, and \$6M in State of Ohio funds, with an anticipated \$750,000 in OhioMAS capital funds.
Transparent	Transparency will be evidenced by the interim written reporting by MHRSB as required by the ARPA subrecipient grant agreement.