

Toledo Recovery Plan

Investment Area: Youth, Recreation and Parks

| <u>Project</u> | <u>Investment</u> |
|---|-------------------|
| Wayman Palmer YMCA | \$ 19,000,000 |
| Recreation Facilities and Playgrounds | 12,000,000 |
| Youth and Recreational Programming | 6,000,000 |
| Universal Pre-K Program | 2,500,000 |
| Resource Center at Glass City Metropark | 1,000,000 |
| Subtotal | <u>40,500,000</u> |

Investment Area: Safe and Livable Neighborhoods

| <u>Project</u> | <u>Investment</u> |
|--|-------------------|
| Residential and Commercial Demolitions | 4,000,000 |
| Blight Reduction | 1,500,000 |
| LED Street Lighting in Unlit Areas | 500,000 |
| Gun Violence Reduction Initiative | 2,300,000 |
| ShotSpotter and Real-time Crime Center | 2,000,000 |
| Vision Zero Program | 1,000,000 |
| Community and Senior Center Improvements | 3,000,000 |
| Sidewalk Replacement | 2,500,000 |
| Mental Health Support Services | 2,000,000 |
| Tree Canopy | 500,000 |
| Subtotal | <u>19,300,000</u> |

Investment Area: Job Creation and Economic Development

| <u>Project</u> | <u>Investment</u> |
|--|-------------------|
| Clean-up, Demolish and Redevelop Brownfield Sites | 6,000,000 |
| Uptown Social Innovation District Water/Sewer Infrastructure | 5,200,000 |
| Healthy Food Incentive Program | 1,000,000 |
| Culture, Arts and Tourism Investments | 2,500,000 |
| White-Boxing Vacant Buildings | 500,000 |
| Subtotal | <u>15,200,000</u> |

Investment Area: Green and Healthy Housing

| <u>Project</u> | <u>Investment</u> |
|--|-------------------|
| Lead Service Line Replacement | 10,000,000 |
| Affordable Housing Development | 10,000,000 |
| Home Preservation and Code Compliance Grants | 4,000,000 |
| Subtotal | <u>24,000,000</u> |

Investment Area: Avoiding Cuts to City Services

| <u>Project</u> | <u>Investment</u> |
|--|-------------------|
| Municipal Recovery Revenue Replacement | 72,300,000 |
| Premium Pay for Essential Workers | 8,600,000 |
| Subtotal | <u>80,900,000</u> |

Central ARPA Administration 1,048,591

Total Toledo Recovery Plan Investments \$ 180,948,591