

City of Toledo

One Government Center Toledo, OH 43604

Agenda Review

City Council

Tuesday, February 9, 2021 2:00 PM Council Chambers

Agenda Review for the February 16, 2021 Meeting of Toledo CIty Council

COUNCILWOMAN MOLINE PRESENTS:

R-001-21 Recognize Toledo Police Officer Allie Missler.

Legislative History

1/5/21 City Council First Reading

1/19/21 City Council held

COUNCIL MEMBERS CHERRY AND DELANEY PRESENT:

R-015-21 Recognize Sheriff John Tharp on the occasion of his

retirement after 50 years in local law enforcement.

Legislative History

1/19/21 City Council held

COUNCIL MEMBERS CHERRY AND McPHERSON PRESENT:

R-039-21 Memorializing Phil Copeland and his Dedication to Public

Service.

Attachments: Audio: Agenda Review 1/27/2021

Legislative History

2/2/21 City Council First Reading

SECOND READING ITEM:

O-042-21 Establishing the Department of Parks, Recreation,

Youth Services and Educational Engagement by amending Toledo Municipal Code Section 127.13(b),

repealing TMC Section 127.14 and enacting a new TMC Chapter 131 "Department of Parks, Recreation, Youth Services, and Educational Engagement"; authorizing the reappropriation of \$3,356,797 from the Department of Public Service, Parks, Recreation and Forestry Division to the Department of Parks, Recreation, Youth Services and Educational Engagement; and appropriating an additional \$2,500,000 from the unappropriated balance of the General Fund; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

Toledo City Council has determined that Parks, Recreation, Youth Services and Education are critical to quality of life and the health, safety and satisfaction of residents of all ages. Evidence proves that high quality parks and recreation systems, supportive youth programming developing pathways to success for city youth, and a successful and thriving educational system are critical for population retention and growth, and are drivers of strong economic development in the city. The city must prioritize these activities and develop a sustainable system of maintenance and support. Additionally, Mayor Kapszukiewicz formed the Recreation Task Force upon entering office in 2018. After months of study, a report was presented to the Mayor and Council that made recommendations as to recreation programming, maintenance of parks and facilities and funding. This legislation creates a system where parks and recreation once again become a priority for the city. Additionally, the elimination of the Youth Commission in 2018 created a void with respect to youth services and programming. This legislation also prioritizes this by creating a division that will be responsible for creating a system of support for developing and enriching the lives of young people. Finally, people need to have compelling reasons to choose Toledo as the place they want to live, work and raise a family. Employment opportunities are inextricably tied to education and training. Having an excellent school system is one incentive. The Division of Educational Engagement is created to develop a comprehensive plan for collaboration with educational partners and city support of initiatives aimed at achieving educational excellence for the betterment of all of Toledo.

<u>Attachments:</u> Creating a City of CHOICE

Audio: Agenda Review 1/27/2021

Legislative History

2/2/21City Council First Reading

COUNCIL MEMBERS ADAMS, GADUS, KOMIVES, WHITMAN AND WILLIAMS PRESENT:

TMP-5839

Declaring a Moratorium until June 1, 2021, on the review and issuance of any zoning permits, building permits, certificates of occupancy, or other licenses or permits for Small Box Discount Stores in the City of Toledo; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

Ordinance 166-20 establishing a moratorium on the review and issuance of zoning permits, building permits, certificates of occupancy and other licenses or permits for Small Box Discount Stores along Dorr St. between Collingwood and Parkside expired on December 31, 2020. A "Small Box Discount Store" is considered and defined as a store with a floor area less than 15,000 square feet that offers food or beverages for off-premises consumption, household products, personal grooming and heath products, and other consumer goods. It does not include stores that contain a prescription pharmacy, sell gasoline or diesel, primarily sell specialty food items or dedicate at least 15% of their floor area to fresh foods and vegetables.

Toledo City Council initiated a study by the Toledo City Plan Commission to research the history of Small Box Discount Stores in Toledo, to examine the secondary effects that they have on city residents and city neighborhoods, and evaluate best practices for their regulation in other cities.

The study looked into the impact of the proliferation of Small Box Discount Stores on the public health and safety of surrounding neighborhoods. The study concluded that there are multiple secondary effects of small box discount stores, the best-documented being their contribution to food deserts,

leading to poor diets and higher levels of obesity, diabetes, and heart disease. The prevalence of small box discount stores leads to closures of neighborhood grocery stores, further limiting the availability of healthy food options.

Additionally, it was determined that Small Box Discount Stores pose site development, site maintenance, and nuisance concerns. Existing Small Box Discount Stores have often become code enforcement problems in the City of Toledo. The shopping center at the corner of Dorr and Collingwood currently hosts two Small Box Discount Stores, and has played host to six code enforcement cases in the past seven years.

Based on the study, the City's Plan Commission proposed a text amendment to better regulate Small Box Discount Stores in Toledo. The amendment would require a Special Use Permit to open Small Box Discount Stores which would allow for review and revocation if conditions of approval are not met. The Toledo City Council Zoning and Planning Committee hearing on the amendment is not scheduled until March 17, 2021. In the meantime, Small Box Discount Stores continue to announce plans to expand in urban areas, virtually unregulated. A moratorium on the issuance of zoning permits, building permits, certificates or occupancy, or other licenses or permits for Small Box Discount Stores in the City of Toledo is necessary to allow time for Council to review the Plan Commission report and hold appropriate hearings regarding the proposed legislation.

COUNCIL MEMBERS KOMIVES, GADUS AND WILLIAMS PRESENT:

TMP-5840

Enacting Toledo Municipal Code Section 521.13 "Patient Safety"; and declaring an emergency.

Body:

WHEREAS, Toledo City Council recognizes that access to reproductive health care facilities for the purpose of obtaining medical counseling and treatment is imperative for the residents of this region; and that preventing the willful obstruction of a person's access to medical counseling and treatment at a reproductive health care facility is a matter of safety and of citywide concern. City Council therefore declares that it is appropriate to enact legislation that prohibits a person

from knowingly obstructing another person's entry to or exit from a reproductive health care facility; and

WHEREAS, preventing the willful obstruction of and interference with people's access to reproductive health care and the protection of public safety is a matter of citywide concern; and

WHEREAS, there is a documented history of obstruction of and interference with people's access to reproductive health care services in Toledo; and

WHEREAS, this ordinance ensures that First Amendment freedoms including speech and peaceable assembly are not unduly restricted or overburdened, and no more than minimally necessary to ensure safe and unhindered access to reproductive health care facilities;

COUNCIL MEMBERS GADUS, KOMIVES AND MELDEN PRESENT:

TMP-5841

Eliminating the certain special use permit processes that make housing and other services unavailable for persons with disabilities.

Body: SUMMARY & BACKGROUND:

Toledo City Council has become aware of certain language in the zoning code that is outdated and potentially creates a barrier to the availability of housing and other services for persons with disabilities. It is the desire of Council that the following language be reviewed by the Plan Commission in order to update the Toledo Municipal Code and remove impediments to housing and services that may exist as a result of this language.

COUNCIL MEMBER GADUS PRESENTS:

TMP-5842

Authorizing the expenditure not to exceed \$108,500 from the Capital Improvement Fund District Improvement Program for the Old South End Gateway Arch Project; waiving the formal competitive bidding requirements of TMC Chapter 187; authorizing the Mayor to execute the

necessary contract(s); and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The Broadway Corridor Coalition submitted a District Improvement Program application for the Old South End Gateway Arch Project in District 3. The proposal includes erecting a gateway arch over Broadway as cars and pedestrians enter the Old South End from the downtown Toledo area. The District Improvement Review Committee convened on January 7, 2021, and recommended approval of this application in an amount not to exceed \$108,500.00.

Attachments: Application

Bids

COUNCIL PRESIDENT CHERRY AND THE MEMBERS OF CITY COUNCIL PRESENT:

TMP-5843 Approving a Petition For Special Assessments for

Special Energy Improvement Projects and a Project Plan for the Northwest Ohio Advanced Energy Improvement District under Chapter 1710 of the Ohio Revised Code;

to authorize and levy special assessments for the

purpose of acquiring, constructing, and improving certain public improvements in the City of Toledo in cooperation with the Northwest Ohio Advanced Energy Improvement District; and to approve an Energy Project Agreement in

connection with such improvements and special assessments; and declaring an emergency.

Attachments: Exhibits A, B & C

Petition Agreement

DEPARTMENT OF PUBLIC UTILITIES:

1. TMP-5807 Authorizing the mayor to execute a water agreement

with the City of Oregon and Toledo Refining Company LLC for the purpose of establishing a specialized water

rate.

Body: SUMMARY & BACKGROUND:

The City of Toledo ("Toledo") and the City of Oregon ("Oregon") entered into an Agreement providing a specialized water rate to Clean Energy Future, LLC in 2017, via Ord. 186-17. Toledo wishes now to provide this specialized rate to Toledo Refining Company LLC, which is geographically similar.

All water will be metered. Water provided to either municipality during an emergency will be metered and billed at the first block rate plus a 75% surcharge. Water will be sold to Toledo Refining at a rate equal to 90% of the Second block rate as of the first day of the billing period with no surcharge.

This ordinance authorizes the mayor and the Directors of the Departments of Public Utilities and Law to execute a water agreement between Toledo, Oregon and Toledo Refining Company LLC.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: none
- The expenditure budget line item: none
- New revenue generated (operational revenue, grants, if any):
 \$3.5 Million Retained
- Revenue budget line item (if any): \$3.5 Million
- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)? no
- If yes, is it new or existing (new/existing)?
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - Quality Community Investment (Livable City, Development) (yes/no) yes
 - O Workplace Culture & Customer Service (yes/no) yes
 - o Environment (yes/no) yes

Attachments: Bullet Points

DEPARTMENT OF DEVELOPMENT:

2. TMP-5825

Authorizing the Mayor to enter into a First Amendment to an Option to Purchase Real Estate Agreement with 22135 Roscoe Canoga Park, LLC and Alexis Property LLC for the purpose of facilitating the sale and conveyance of a 11.2-acre portion of city-owned real property known as the former North Towne Mall site to Development 2002 LLC; making certain findings with respect thereto; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The North Towne Square Mall opened in 1980 and closed in 2005. Between 2005 and 2011 the former mall structure fell in to an extreme state of disrepair. The City negotiated an agreement with the owners that addressed blighted and hazardous conditions and secured its investment by taking title to the mall site ("Property"). Pursuant to Ordinance 537-11, the City entered into a Development Agreement and Real Estate Purchase Option Agreement with the owners of the site. The City acquired the Property and remediated and demolished the structure using brownfield remediation funding from the U.S. EPA and Racetrack Redevelopment Funding from the Ohio Development Services Agency. In exchange and in consideration for the transfer of title for a nominal amount, the mall owners were granted in return an option to re-purchase the property at the appraised value less the documented costs related to demolition and holding expenses. Since 2011, the Property has remained vacant without real potential of redevelopment primarily because of cross-access easements between the city-owned parcel and an adjacent property. The property owned by Development 2002, LLC was a former department store that was attached to the mall complex. It is now home to Super Fitness, a popular health and fitness center. The cross-access easements were originally in place to allow mall patrons to access all parts of the mall despite differences in property ownership. The cross-access easements were never released. Title to the City's Property remains encumbered and a deterrer to sale and redevelopment.

In order to prepare this Property for redevelopment and provide the City, and prospective buyers, the certainty required to enter into good faith discussions to sell the property, the City is proposing to amend the 2011 Option to Purchase Real Estate Agreement. The First Amendment to an Option to Purchase Real Estate Agreement will establish a protocol for the mutual release of the cross-access

easements, establish the offset costs as it relates to the City's expenses to be repaid from the sale proceeds, and establish agreed upon conditions for marketing and sale of the remaining 58-acre property.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: None
- New revenue generated (operational revenue, grants, if any): None
- Revenue budget line item (if any): Not Applicable
- Are funds budgeted in the current fiscal year (yes/no)?:
 Not applicable
- Is this a capital project (yes/no)? No
- If yes, is it new or existing (new/existing)? Not applicable
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) No
 - Quality Community Investment (Livable City, Development) (yes/no) Yes
 - Workplace Culture & Customer Service (yes/no)
 No
 - Environment (yes/no) Yes

Attachments: Talking Points

3. TMP-5826

Authorizing the Mayor to enter into a Purchase and Sale Agreement with Development 2002 LLC. to execute and deliver needed instruments for the sale and conveyance of a 11.2-acre portion of city-owned real property known as the former North Towne Square Mall site, in the City of Toledo, Lucas County, Ohio; making certain findings with respect thereto; waiving the competitive bidding and advertising provisions of TMC 187.19; authorizing the deposit of net sale proceeds into the Capital Improvement Fund; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The North Towne Square Mall opened in 1980 and closed in 2005. Between 2005 and 2011 the former mall structure fell in to an extreme state of disrepair. The City negotiated an agreement with the owners that addressed blighted and hazardous conditions and secured its

investment by taking title to the mall site ("Property"). Pursuant to Ordinance 537-11, the City entered into a Development Agreement and Real Estate Purchase Option Agreement with the owners of the site. The City acquired the Property and remediated and demolished the structure using brownfield remediation funding from the U.S. EPA and Racetrack Redevelopment Funding from the Ohio Development Services Agency. In exchange and in consideration for the transfer of title for a nominal amount, the mall owners were granted in return an option to re-purchase the property at appraised value less the documented costs related to demolition and holding expenses. Since 2011, the Property has remained vacant without real potential of redevelopment primarily because of cross-access easements between the city-owned parcel and an adjacent property. The property owned by Development 2002, LLC was a former department store that was attached to the mall complex. It is now home to Super Fitness, a popular health and fitness center. The cross-access easements were originally in place to allow mall patrons to access all parts of the mall despite differences in property ownership. The cross-access easements were never released. Title to the City's Property remains encumbered and a deterrer to sale and redevelopment.

The city of Toledo is the fee simple owner of certain real property referred to as the former North Towne Square Mall property located at 301 New Towne Square Dr., (Parcel ID 22-43581) and 220 Mel Simon Dr. (Parcel ID 22-43594) Toledo, Ohio and further identified in Exhibit A ("Property").

In exchange for the mutual release of the cross-access easements by Development 2002 LLC ("Purchaser") and the Option Holders, the City will split and convey 11.2 acres of real property to the Purchaser for \$10.00 per acre. The mutual release, parcel split and conveyance of property will facilitate the further sale and redevelopment of the balance of the site.

- The amount of funds requested: None
- New revenue generated (operational revenue, grants, if

any): \$112.00

- Revenue budget line item (if any): 5040-16400-5661001STDSTD
- Are funds budgeted in the current fiscal year (yes/no)?: Not applicable
- Is this a capital project (yes/no)? No
- If yes, is it new or existing (new/existing)? Not applicable
- What section of the City's Strategic Plan does this support:
 - Excellence in Basic Services (yes/no) No
 - Quality Community Investment (Livable City, Development) (yes/no) Yes
 - Workplace Culture & Customer Service (yes/no) No
 - Environment (yes/no) No

Attachments: Exhibit A

Talking Points

4. TMP-5827

Declaring the improvements to certain real property parcels within the City to be a public purpose; describing the public improvements to be made to directly benefit such parcels; exempting such improvements from ad valorem real property taxation for a period of 30 years; requiring the owners thereof to make service payments in lieu of taxes; establishing a municipal public improvement tax increment equivalent fund for the deposit of service payments; authorizing various agreements and actions, all pursuant to sections 5709.40, 5709.42, 5709.43, 5709.83, 5709.91, 5709.911 and other provisions of the Ohio Revised Code; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

Sections 5709.40 through 5709.43 of the Ohio Revised Code ("ORC") (the "Act") provide that Council may describe public improvements to be made that directly benefit certain parcels of real property located in the City, declare public infrastructure improvements (as defined in §5709.40) with respect to such parcels to be a public purpose, authorize the exemption from real property

taxation of improvements to such parcels for a period of time, provide for the making of service payments in lieu real property taxes ("Service Payments") by the owner of such parcels, and establish a municipal public improvement tax increment equivalent fund into which such service payments shall be deposited, with such mechanism commonly referred to as tax increment financing ("TIF").

The City of Toledo, Ohio ("City") desires to use the authority granted pursuant to such sections of the ORC to establish a TIF exemption for certain real property, known as the former North Towne Square Mall ("Property"), as more particularly described in the attached Exhibit A ("TIF Parcels") for the purposes of providing and paying for the costs of public infrastructure improvements as defined in ORC § 5709.40(A)(8) and as further described in the attached Exhibit B (the "Public Infrastructure Improvements") that will directly benefit the TIF Parcels, the surrounding area and the greater community.

The North Towne Square Mall opened in 1980 and closed in 2005. Between 2005 and 2011 the former mall structure fell in to an extreme state of disrepair. The City negotiated an agreement with the owners that addressed blighted and hazardous conditions and secured its investment by taking title to the mall site ("Property"). Pursuant to Ordinance 537-11, the City entered into a Development Agreement and Real Estate Purchase Option Agreement with the owners of the site. The City acquired the Property and remediated and demolished the structure using brownfield remediation funding from the U.S. EPA and Racetrack Redevelopment Funding from the Ohio Development Services Agency. In exchange and in consideration for the transfer of title for a nominal amount, the mall owners were granted in return an option to re-purchase the property at appraised value less the documented costs related to demolition and holding expenses. Since 2011, the Property has remained vacant without real potential of redevelopment primarily because of cross-access easements between the city-owned parcel and an adjacent property. The property owned by Development 2002, LLC was a former department store that was attached to the mall complex. It is now home to Super Fitness, a popular health and fitness center. The cross-access easements were

originally in place to allow mall patrons to access all parts of the mall despite differences in property ownership. The cross-access easements were never released. Title to the City's Property remains encumbered and a deterrer to sale and redevelopment. A separate ordinance authorizes amendments to previous agreements that will reposition the site to attract a project that creates jobs.

Mel Simon Dr., Skyview Dr., New Towne Square Dr., and Teletowne Dr. are all public roads that are adjacent to the Property. All of the roadways are in very poor condition and will need to be addressed with any redevelopment that occurs at the Property. The North Towne TIF will create a mechanism in which the City can recoup its investment in public infrastructure that will benefit the Property. The TIF will run with the land and take priority over any other tax exemption, except as may otherwise be permitted in the future by the Council through a duly enacted Ordinance.

The City has delivered to the Washington Local School District ("School District") the written notification of this Ordinance required by ORC §§ 5709.40, 5709.83 and 5715.27. The City and the School District shall enter into a written compensation agreement. The School District shall receive an amount equal to one hundred percent (100%) of what the School District would have received if not for the North Towne TIF. Further, in exchange for the Service Agreement, the School District agrees to waive and release any and all rights it may have pursuant to Ohio Revised Code section 5709.82 or otherwise to share in the increased income tax revenue collected by the City of Toledo resulting from a project on the Property.

- The amount of funds requested: Not Applicable
- The expenditure budget line item: Not Applicable
- New revenue generated (operational revenue, grants, if any): Not Applicable
- Revenue budget line item (if any): Not Applicable
- Are funds budgeted in the current fiscal year (yes/no)?: Not Applicable

- Is this a capital project (yes/no)? No
- If yes, is it new or existing (new/existing)? Not Applicable
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) No
 - Quality Community Investment (Livable City, Development) (yes/no) Yes
 - Workplace Culture & Customer Service (yes/no)
 No
 - o Environment (yes/no) No

Attachments: Exhibit A

Exhibit B
Talking Points

DEPARTMENT OF HUMAN RESOURCES:

5. TMP-5838

Authorizing the Mayor to enter into a Professional Services Agreement with GovHR USA, for the provision of assistance with the identification, evaluation, and screening of applicants for the positions of Director of Finance, Director of Economic and Business Development, and Director of Diversity and Inclusion; authorizing the expenditure of funds not to exceed \$125,000.00 in payment of services; and declaring an emergency.

Body: S

SUMMARY & BACKGROUND:

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The City seeks to enter a contract with executive search consultants, GovHR USA for the identification, evaluation, and screening of applicants for the positions of Director of Finance, Director of Economic and Business Development, and Director of Diversity and Inclusion. Competitive proposals were sought from November 12, 2020 through December 1, 2020. Four (4) bids were submitted. The selection committee reviewed the proposals based on cost, services provided, and the company's record of similar successful placements of qualified, diverse candidates. Based on this review, it was determined that GovHR USA is best-suited to achieve the City's objective of filling these important jobs within the administration. These positions are vital to the operation of the City and therefore candidates

need to be identified and hired as expeditiously as possible.

Attachments: Speaking Points

6. TMP-5828

Authorizing the Mayor to enter into an Agreement for services to the City relating to job analyses, development of written examinations and/or assessment centers for Police Sergeant, Police Lieutenant, Police Captain, Fire Lieutenant and Fire Captain and recruitment examinations and physical ability testing for Police Officer and Fire Fighter; further authorizing the expenditure of funds; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The City sought competitive proposals to enter into a new contract for testing services for our safety forces personnel. Two (2) proposals were submitted. Ergometrics and Applied Personnel Services, Inc. (hereinafter referred to as Ergometrics) provided the most comprehensive and cost-effective proposal. Ergometrics provides entry-level recruitment, examination and physical ability services for Fire Fighters and Police Officers through National Testing Network. In addition, Ergometrics offers custom promotional written exams and/or assessment center exercises for the ranks of Police Sergeant, Police Lieutenant, Police Captain, Fire Lieutenant and Fire Captain. Ergometrics staff includes professional test developers with advanced degrees in Industrial/Organizational Psychology. In addition to the above, they provide the City with job analyses, statistical analysis, and content validation for each part of the process. Accordingly, the City determined Ergometrics to be best suited to provide these essential portions of the hiring process for our safety forces personnel.

- The amount of funds requested: \$200,000
- The expenditure budget line item: 1001-17100-1156001STDSTD
- New revenue generated (operational revenue, grants, if any):
 N/a
- Revenue budget line item (if any): N/A
- Are funds budgeted in the current fiscal year (yes/no)?: yes

- Is this a capital project (yes/no)? No
- If yes, is it new or existing (new/existing)? N/A
- What section of the City's Strategic Plan does this support:
 - Excellence in Basic Services (yes/no): yes
 - o Quality Community Investment (Livable City, Development) (yes/no): yes
 - Workplace Culture & Customer Service (yes/no): yes
 - Environment (yes/no): No

Attachments: Speaking Points Support Memo

7. Authorizing the Mayor to enter into a contract with TMP-5833

> Job1USA, Inc. for the supplemental staffing services of our citywide seasonal, intern, and temporary program for up to two (2) years with the option to renew for up to one (1) additional year; authorizing the expenditure of funds;

and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This ordinance is for approval of a contract and expenditures for supplemental staffing services citywide as part of the City of Toledo's Seasonal, Intern, and Temporary program. This contract was competitively bid, and Job1USA, Inc.'s submission was both responsive and cost-effective. This ordinance authorizes the Mayor to enter into a contract with Job1USA, Inc. for citywide staffing services

as part of the seasonal, intern, and temporary program.

Attachments: **Speaking Points**

Justification Memo

8. TMP-5832 Authorizing the Mayor to enter into a contract with

> Cardinal Staffing Services for the supplemental staffing services of our citywide seasonal, intern, and temporary program for up to two (2) years with the option to renew

for up to one (1) additional year; authorizing the expenditure of funds; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This ordinance is for approval of a contract and expenditures for supplemental staffing services citywide as part of the City of Toledo's Seasonal, Intern, and Temporary program. This contract was competitively bid, and Cardinal Staffing Services' submission was both responsive and cost-effective. This ordinance authorizes the Mayor to enter into a contract with Cardinal Staffing Services for citywide staffing services as part of the seasonal, intern, and temporary program.

Attachments: Speaking Points

Justification Memo

9. TMP-5837 Authorizing the Mayor to enter into a contract with the

Southwestern Ohio Council for Higher Education (SOCHE) for the recruiting, screening, referring, and hiring of high quality college and youth interns for up to two (2) years with the option to renew for up to one (1) additional year; authorizing the expenditure of funds;

and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The City wishes to enter into contract with the Southwestern Ohio Council for Higher Education (SOCHE) in order to update and streamline the recruiting and hiring process for internships. SOCHE's services are the best fit for the City due to their specific and extensive focus on interns, and the flexibility of their program to meet the needs of the various departments/divisions seeking interns. This service was competitively bid and SOCHE's submission was both responsive and cost-effective. Accordingly, the City determined they are best suited to

provide these services.

Attachments: Justification Memo

Speaking Points

DEPARTMENT OF FINANCE:

10. TMP-5831 Authorizing the mayor to enter into implementation and

subscription agreement for a term of five-years for the OpenGov Budgeting and Planning, Reporting and Transparency Platform; authorizing the expenditure of an amount not to exceed \$1,524,800 from the Capital

Improvement Fund; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This ordinance authorizes a five-year agreement for the OpenGov, Inc. Budgeting and Planning, Budgeting and Planning, Reporting and Transparency Platform (OpenGov). OpenGov provides a cloud-based platform that will enable the city to become a more data-driven organization and streamline budgeting and planning processes. The OpenGov proprietary software can collect data from multiple sources (ex. SAP, Cityworks) and provide users the ability to create reports and dashboards that will present both budget and performance metrics in one platform. Additionally, the OpenGov platform will provide an end-to-end budget development solution that includes workforce planning. The OpenGov Platform will be procured through the Sourcewell cooperative purchasing organization of which the City is a member.

The amount requested for the OpenGov Platform includes implementation costs of \$84,800 and annual subscription costs of \$288,000. Over the life of the five-year agreement the total project cost will be \$1,524,800. In accordance with the accounting guidance for subscription-based information technology arrangements (SBITA), the full value of the OpenGov subscription asset will be recorded in 2021 (the amount of \$1,524,800) and annual payments will be made over a five-year period. Funds were included in the 2021 Capital Improvement Budget for this purpose.

- The total amount of funds requested: \$1,524,800 for five-year period
- The expenditure budget line item: 5040-17500-8CP2103BUDPLN
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: \$1,500,000 was included in the 2021 Capital Improvement Fund (CIP) budget and this ordinance requests an additional \$24,800 to cover the full project

cost

- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - Quality Community Investment (Livable City, Development) (yes/no) no
 - Workplace Culture & Customer Service (yes/no) yes
 - o Environment (yes/no) no

DEPARTMENT OF PUBLIC SERVICE:

11. TMP-5780

Authorizing the expenditure of \$175,000 from the Capital Improvement Fund for the upgrade of signal equipment throughout the city; authorizing the Mayor to accept bids and award contracts; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This Ordinance authorizes expending \$175,000 from the approved 2021 Capital Improvement Plan (CIP) budget for signal equipment upgrades.

The fiscal impact of this Ordinance is as follows:

- The total amount of funds requested: \$ 175,000
- The expenditure budget line item: 5040-22500-

8CP2108SIGNAL

- Revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): N/A
- Are funds budgeted in the current fiscal year (yes/no)? yes
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? new
- What section of the City's Strategic Plan does this support:
 - Excellence in Basic Services (yes/no) yes
 - O Quality Community Investment (Livable City, Development) (yes/no) yes
 - O Workplace Culture & Customer Service (yes/no) no
 - o Environment (yes/no) no

Attachments: Bullet Points

12. TMP-5781

Authorizing the expenditure of \$75,000 from the Capital Improvement Fund for the High Intensity Roadway Signage upgrade project; authorizing the mayor to accept bids and award contracts; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This Ordinance authorizes expending \$75,000 from the approved 2021 Capital Improvement Plan (CIP) budget for a project to upgrade roadway signage to high intensity.

The fiscal impact of this Ordinance is as follows:

- The total amount of funds requested: \$75,000
- The expenditure budget line item:

5040-22500-8CP2109HISIGN

- Revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): N/A
- Are funds budgeted in the current fiscal year (yes/no)? yes
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? new
- What section of the city's Strategic Plan does this support:
 - Excellence in Basic Services (yes/no) yes
 - Quality Community Investment (Livable City, Development) (yes/no) yes
 - O Workplace Culture & Customer Service (yes/no) no
 - o Environment (yes/no) no

Attachments: Bullet Points

13. TMP-5822

Authorizing the expenditure of \$500,000 from the Capital Improvement Fund for the Streets, Bridges & Harbor Matches and Planning Program; authorizing the Mayor to accept bids and enter into contracts for improvement projects within the Division of Streets, Bridges & Harbor; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

Every year, the Division of Streets, Bridges & Harbor includes in its annual CIP fund request a line item for Matches and Planning. This line item represents the funding that is needed in order to supply match amounts for outside grants and loans the Division has anticipated and secured, as well as to plan for future projects with design, testing and environmental work. Some of these projects include, but are not limited to, Marengo over Ravine, Secor over Ottawa River, Kuhlman Drive over NSRR. It is imperative that the Division of Streets, Bridges & Harbor's Matches and Planning Program be authorized immediately as there are strict deadlines for planning, design, environmental, bid, and construction associated with each grant fund source.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$500,000
- The expenditure budget line item: 5040/23100/8CP2128MATCHP
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes, 2021 CIP budget
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? new
- What section of the City's Strategic Plan does this support:
 - Excellence in Basic Services (yes/no) yes
 - Quality Community Investment (Livable City, Development) (yes/no) yes
 - Workplace Culture & Customer Service (yes/no) no
 - o Environment (yes/no) no

Attachments: Bullet Points

14. TMP-5821

Authorizing the expenditure of \$50,000 from the Capital Improvement Fund for the Streets, Bridges & Harbor Byrne Road Facility Improvements; authorizing the Mayor to accept bids and award contracts for Byrne Road Facility Improvements; and declaring an emergency.

<u>Body:</u>

SUMMARY & BACKGROUND:

The Division of Streets, Bridges & Harbor stages its operations from

three locations, including 1189 Central Avenue, 1020 Water Street, and 301 S Byrne Road. The Byrne Road Facility, constructed originally in the 1970s, is in need of a variety of improvements, replacements and upgrades. The amount authorized this year is only a fraction of the amount needed. This amount will go toward the highest priority improvements as are feasible; such as a new roof, security, paint or other improvements deemed necessary by the Commissioner of Streets, Bridges & Harbor.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$50,000
- The expenditure budget line item: 5040/23100/8CP2110BYRNRF
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes, 2021 CIP budget
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - Quality Community Investment (Livable City, Development) (yes/no) yes
 - Workplace Culture & Customer Service (yes/no) no
 - o Environment (yes/no) no

Attachments: Bullet Points

15. Withdrawn

16. TMP-5791

Authorizing expenditure of \$203,000 from the Capital Improvement Fund for landfill equipment improvement and replacement; authorizing the Mayor to accept bids and award contracts for said purchases; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This ordinance authorizes the expenditure of funds to complete needed improvements to heavy equipment to extend the useful life of the machines and to replace landfill heavy equipment and support vehicles to ensure continued effective operation of the Hoffman Road Landfill. Funds were included in the 2021 approved Capital Improvement Budget.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$203,000
- The expenditure budget line item: 5040-24500-8CP2111LNDEQP
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes, this was included in the approved 2021 CIP budget
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - Quality Community Investment (Livable City, Development) (yes/no) no
 - Workplace Culture & Customer Service (yes/no) no
 - o Environment (yes/no) yes

Attachments: Bullet Points

17. TMP-5784

Authorizing the expenditure of \$100,000 from the Capital Improvement (CIP) Fund for various infrastructure projects at the Hoffman Road Landfill; authorizing the mayor to accept bids and award contracts for said infrastructure improvements; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

Landfill infrastructure improvements are necessary to maintain compliance with regulatory operational requirements, minimize risk associated with system failures and enhance the overall facility aesthetics. The landfill is a multi-faceted environment requiring supporting mechanical, electrical, administrative, and civil engineering related infrastructure to operate effectively and remain in compliance with local, state, and federal rules/permits.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: \$100,000
- The expenditure budget line item:

5040-24500-8CP2112LNDINF

- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes, this is included in the approved 2021 CIP budget
- Is this a capital project (yes/no)? yes
- If yes, is it new or existing (new/existing)? new
- What section of the City's Strategic Plan does this support:
 - Excellence in Basic Services (yes/no) Yes
 - o Quality Community Investment (Livable City, Development) (yes/no) Yes
 - Workplace Culture & Customer Service (yes/no) No
 - Environment (yes/no) Yes

Bullet Points Attachments:

18. TMP-5783

Authorizing the expenditure of \$200,000 from the Capital Improvement Fund for the improvement and/or replacement of major mechanical systems and major building improvements; authorizing the Mayor to accept bids and award contracts for labor, materials and professional services necessary to complete said project(s); and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This Ordinance authorizes expending \$200,000 from Facility and Fleet Operations' 2021 approved CIP funds for the repair and/or

replacement of buildings major mechanical equipment and structural repairs due to emergency needs in city facilities. This includes the emergency needs arising from metal recycling thefts. Funds for this expenditure are included in the approved 2021 Capital Improvement Budget.

The fiscal impact of this Ordinance is as follows:

- The total amount of funds requested: \$200,000
- The expenditure budget line item: 5040-26100-8CP2114HVACMA
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): N/A
- Are funds budgeted in the current fiscal year (yes/no)? Yes
- Is this a capital project (yes/no)? Yes
- If yes, is it new or existing (new/existing)? N/A
- What section of the city's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - o Quality Community Investment (Livable City, Development) (yes/no) yes
 - o Workplace Culture & Customer Service (yes/no) ves
 - o Environment (yes/no) no

Attachments: Bullet Points

19. TMP-5800

Authorizing the expenditure of \$477,500 from the Capital Improvement Fund for City of Toledo Parks infrastructure revitalization initiative; authorizing the Mayor to accept bids and award contracts; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This Ordinance authorizes the expenditure of \$477,500 for City of Toledo Parks infrastructure revitalization. Funds will be used to support the purchase of park benches, picnic tables, and grills, the repaving/reconstruction of pathways and parking lots, the manufacturing and installation of new city park signage, and the upgrading of other basic infrastructure items.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$477,500
- The expenditure budget line item: 5040-60500-8CP2124PARKIM
- New revenue generated (operational revenue, grants, if any):
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)?: yes
- If yes, is it new or existing (new/existing)?: new
- What section of the City's Strategic Plan does this support:
 - Excellence in Basic Services (yes/no): yes
 - Quality Community Investment (Livable City, Development) (yes/no): yes
 - O Workplace Culture & Customer Service (yes/no): no
 - Environment (yes/no): yes

Attachments: Bullet Points

20. TMP-5798

Authorizing the expenditure of \$300,000 from the Capital Improvement Fund for the replacement and improvement of playgrounds in City of Toledo Parks; and declaring an emergency.

Body: In the City of Toledo's collection of 129 parks, there exists 127 play systems. Of these play systems, more than 35% of them are over 20 years old, and many in disrepair. These funds will replace up to three play systems.

- The amount of funds requested: \$300,000
- The expenditure budget line item: 5040-60300-8CP2127PLAYGR
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)?: yes

- If yes, is it new or existing (new/existing)?: new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no): yes
 - Quality Community Investment (Livable City, Development) (yes/no): yes
 - O Workplace Culture & Customer Service (yes/no): no
 - o Environment (yes/no): no

Attachments: Bullet Points

21. TMP-5801

Authorizing the expenditure of \$160,000 from the Capital Improvement Fund for the purchase of a mower with a mulching head; authorizing the mayor to enter into necessary contracts for said purchase; and declaring an emergency.

Body: S

SUMMARY & BACKGROUND:

The mower identified in this legislation is a specialized mower that is capable of mowing very steep areas. If funds allow, a mulching attachment will also be purchased to make the piece of equipment more versatile.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$160,000
- The expenditure budget line item: 5040-60500-8CP2126MOWEQP
- New revenue generated (operational revenue, grants, if any): none
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)?: yes
- If yes, is it new or existing (new/existing)?: new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no): yes
 - Quality Community Investment (Livable City, Development) (yes/no): yes
 - O Workplace Culture & Customer Service (yes/no): no
 - o Environment (yes/no): no

Attachments: Bullet Points

Authorizing the expenditure of \$100,000 from the Capital Improvement Fund for the replacement or resurfacing of tennis courts in City of Toledo Parks; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

In the City of Toledo's collection of 129 parks, there exists 68 tennis courts. Of these courts, many of them are in disrepair or unplayable. Depending upon bids secured, these funds will resurface three courts.

The fiscal impact of this Ordinance is as follows:

- The amount of funds requested: \$100,000
- The expenditure budget line item: 5040-60300-8CP2123CRTSUR
- New revenue generated (operational revenue, grants, if any):
- Revenue budget line item (if any): none
- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)?: yes
- If yes, is it new or existing (new/existing)?: new
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no): yes
 - Quality Community Investment (Livable City, Development) (yes/no): yes
 - O Workplace Culture & Customer Service (yes/no): no
 - Environment (yes/no): no

Attachments: Bullet Points

DEPARTMENT OF POLICE OPERATIONS:

23. TMP-5786 Authorizing the expenditure of \$40,000 from the Law

Enforcement Trust Fund for a contribution to the Toledo-Lucas County Victim-Witness Assistance Program for the calendar year 2021; and declaring an amount of the calendar year 2021.

emergency.

Body: SUMMARY & BACKGROUND:

The Toledo-Lucas County Victim-Witness Assistance Program has requested funding to continue its services to residents of Toledo and Lucas County. The Toledo/Lucas County Victim-Witness Assistance Program assists victims of violent crime as they go through the criminal justice process, to the prosecution of their offender. This ordinance authorizes the expenditure of \$40,000 for the contribution from the Police Law Enforcement Trust Fund. There are no impacts on general fund expenses or revenues.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: \$40,000 (LETF).
- The expenditure budget line item: 2090-52000-3T32302STDSLC
- New revenue generated (operational revenue, grants, if any): 0.
- Revenue budget line item (if any): NA
- Are funds budgeted in the current fiscal year (yes/no)?: Yes.
- Is this a capital project (yes/no)? No.
- If yes, is it new or existing (new/existing)? N/A.
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) Yes.
 - Quality Community Investment (Livable City, Development) Yes.
 - O Workplace Culture & Customer Service (yes/no) Yes.
 - Environment (yes/no) No.

DEPARTMENT OF FIRE & RESCUE OPERATIONS:

24. TMP-5788

Authorizing the Mayor to accept a donation from Lowe's of 5,250 WorkPro® all-purpose safety masks and 11,000 disposable all-purpose face masks (surgical masks) for the City of Toledo, Department of Fire & Rescue Operations; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The City of Toledo Fire and Rescue Department has been offered a donation of 16,250 disposable, for patient use, safety masks to be used during emergency medical responses to contain patient bodily particulates from contaminated patients. The 5,250 Workpro® masks have a total market value of \$6,814.50. The 11,000 disposable face masks have a total market value of \$4,700.58.

- The amount of funds requested: \$0
- The expenditure budget line item: N/A
- New revenue generated (operational revenue, grants, if any):
 N/A
- Revenue budget line item (if any): N/A
- Are funds budgeted in the current fiscal year (yes/no)?: N/A
- Is this a capital project (yes/no)? No
- If yes, is it new or existing (new/existing)? N/A
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no): Yes
 - Quality Community Investment (Livable City, Development) (yes/no): Yes
 - O Workplace Culture & Customer Service (yes/no): Yes
 - Environment (yes/no): Yes

Authorizing the expenditure of \$200,000 from the Capital Improvement Fund for fire station improvements; authorizing the Mayor to accept bids and award contracts for said improvements; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The Toledo Fire and Rescue Department will be able to complete needed capital project improvements to all fire department buildings as required by the International Fire Accreditation and Toledo Fire's Strategic Plan. This would include any major renovation/improvements (E.g. kitchen remodeling, vehicle exhaust system updates, station roof improvements, concrete work, window replacements, parking lot repaving, parking lot fencing and repair, overhead door replacement, office remodeling, station equipment, security card readers etc.). Please see attached supporting documents for specific maintenance/improvement details.

- The total amount of funds requested: \$200,000
- The expenditure budget line item: 5040-53000-8CP2122FRBLDG
- New revenue generated (operational revenue, grants, if any):
 n/a

- Revenue budget line item (if any): n/a
- Are funds budgeted in the current fiscal year (yes/no)?: Funds have been included in the 2021 approved CIP budget
- Is this a capital project (yes/no)? Yes
- If yes, is it new or existing (new/existing)? New
- What section of the City's Strategic Plan does this support:
 - Excellence in Basic Services (yes/no) yes
 - Quality Community Investment (Livable City, Development) (yes/no) yes
 - Workplace Culture & Customer Service (yes/no) yes
 - Environment (yes/no)

Authorizing the expenditure of \$165,000 from the Capital Improvement Fund for the purchase of portable radios; authorizing the Mayor to accept bids and award contracts for said purchase; and declaring an emergency.

Body:

SUMMARY & BACKGROUND:

The Toledo Fire and Rescue Department requests authorization to purchase much needed portable radios due to the fact that as of December 2018, the department's current radios are no longer supported by the manufacturer.

- The total amount of funds requested: \$165,000
- The expenditure budget line item: 5040-53000-8CP2121FIRRAD
- New revenue generated (operational revenue, grants, if any):
 N/A
- Revenue budget line item (if any): N/A
- Are funds budgeted in the current fiscal year (yes/no)?: Yes
- Is this a capital project (yes/no)? Yes
- If yes, is it new or existing (new/existing)? New
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no) yes
 - Quality Community Investment (Livable City, Development) (yes/no) yes
 - Workplace Culture & Customer Service (yes/no) yes
 - Environment (yes/no) No

Authorizing the mayor to enter into a contract with Fire Safety Services for MSA Firefighting face piece equipment for the upcoming recruit class; authorizing the expenditure of an amount not to exceed \$52,334.39 from the General Fund; waiving the competitive bidding requirements of TMC Chapter 187; and declaring an emergency.

Body:

SUMMARY & BACKGROUND:

Toledo Fire and Rescue Department is requesting the purchase of MSA firefighting face piece units for the new firefighter recruits with the class scheduled to begin in April.

This equipment is an essential part of the firefighter's protective equipment. This equipment is placed on the firefighters face and connects to the firefighter's air tank to ensure breathing of clean air while also allowing the firefighter to see through the protective lens during firefighting.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: \$52,334.39
- The expenditure budget line item: 1001-53000-3341002STDSTD
- New revenue generated (operational revenue, grants, if any):
 N/a
- Revenue budget line item (if any): N/A
- Are funds budgeted in the current fiscal year (yes/no)?: yes
- Is this a capital project (yes/no)? No
- If yes, is it new or existing (new/existing)? N/A
- What section of the City's Strategic Plan does this support:
 - Excellence in Basic Services (yes/no): yes
 - Quality Community Investment (Livable City, Development) (yes/no): yes
 - Workplace Culture & Customer Service (yes/no): yes
 - o Environment (yes/no): Yes

28. TMP-5787

Authorizing the mayor to enter into a contract with Atlantic Emergency Solutions for 80 Bullard Firefighting Helmets; authorizing the expenditure of an amount not to exceed \$20,400 from the General Fund; waiving the competitive bidding requirements of TMC Chapter 187; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

Toledo Fire and Rescue Department is requesting the purchase of 80 Bullard Firefighting Helmets.

This equipment is an essential part of the firefighter's protective equipment. This equipment protects the firefighter against head injuries from falling debris during firefighting.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: \$20,400
- The expenditure budget line item: 1001-53000-3341002STDSTD
- New revenue generated (operational revenue, grants, if any): N/a
- Revenue budget line item (if any): N/A
- Are funds budgeted in the current fiscal year (yes/no)?: N/A
- Is this a capital project (yes/no)? No
- If yes, is it new or existing (new/existing)? N/A
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no): yes
 - Quality Community Investment (Livable City, Development) (yes/no): yes
 - O Workplace Culture & Customer Service (yes/no): yes
 - Environment (yes/no): Yes

29. TMP-5789

Authorizing the mayor to enter into a contract with Fire Safety Services for 14 MSA 30 minute SCBA cylinders; authorizing the expenditure of an amount not to exceed \$10,481.94 from the General Fund; waiving the competitive bidding requirements of TMC Chapter 187; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

Toledo Fire and Rescue Department is requesting the purchase of 14 MSA 30 minute self contained breathing apparatus (SCBA) cylinders. This equipment is an essential part of the firefighter's protective equipment. This the firefighter's air tank to ensure breathing of clean air during firefighting.

The fiscal impact of this ordinance is as follows:

- The amount of funds requested: \$10,481.94
- The expenditure budget line item: 1001-53000-3341002STDSTD
- New revenue generated (operational revenue, grants, if any):
 N/a
- Revenue budget line item (if any): N/A
- Are funds budgeted in the current fiscal year (yes/no)?: N/A
- Is this a capital project (yes/no)? No
- If yes, is it new or existing (new/existing)? N/A
- What section of the City's Strategic Plan does this support:
 - o Excellence in Basic Services (yes/no): yes
 - Quality Community Investment (Livable City, Development) (yes/no): yes
 - O Workplace Culture & Customer Service (yes/no): yes
 - o Environment (yes/no): Yes

The Clerk of Council's Office supports the provisions of the Americans' with Disabilities Act. If you need special accommodations, please call 48 hours prior to meeting time at 419-245-1060 for arrangements.